

**Salem-South Lyon District Library
2017-2018 PROPOSED BUDGET**

REVENUES:

	Suggested
Property Taxes	\$ 1,094,396
Service Contract	\$ 279,000
State Aid	\$ 14,000
Fines and Fees	\$ 80,620
Gifts & Grants	\$ 32,900
Interest Income	\$ 2,000
Miscellaneous	\$ 37,350
TOTAL REVENUES	<u>\$ 1,540,266</u>

EXPENSES:

Personnel w/.3% COLA	\$ 977,500
Library Services and Materials	\$ 243,267
Facilities and Equipment	\$ 147,980
Service, Fees, & Expenditures	\$ 76,947
Gifts & Grants	\$ 31,750
TOTAL EXPENSES	<u>\$ 1,477,444</u>

CAPITAL EXPENDITURE & FUTURE CAPITAL PROJECTS \$62,822