

**Salem-South Lyon District Library
2018-2019 BUDGET**

REVENUES:

	Suggested
Property Taxes	\$ 1,129,932
Service Contract	\$ 295,000
Personal Property Taxes	\$ 6,000
State Aid	\$ 9,500
Fines and Fees	\$ 72,120
Gifts & Grants	\$ 48,833
Interest Income	\$ 3,000
Miscellaneous	\$ 33,750
TOTAL REVENUES	<u>\$ 1,598,135</u>

EXPENSES:

Personnel w/2% COLA	\$ 981,000
Library Services and Materials	\$ 252,577
Facilities and Equipment	\$ 244,655
Service, Fees, & Expenditures	\$ 79,470
Gifts & Grants	\$ 40,433
TOTAL EXPENSES	<u>\$ 1,598,135</u>