

**Salem-South Lyon District Library
2016 - 2017**

REVENUES:

	Suggested
Property Taxes	\$1,074,182
Service Contract	\$270,000
State Aid	\$14,025
Fines and Fees	\$87,011
Gifts & Grants	\$35,470
Interest Income	\$2,000
Miscellaneous (remove Gifts and combine with Grants)	\$38,127
Equipment Sales	\$2,970
TOTAL REVENUES	<u>\$1,523,785</u>

EXPENSES:

Personnel	\$916,828
Library Services and Materials	\$237,220
Facilities and Equipment	\$150,996
Service, Fees, & Expenditures	\$67,132
Gifts & Grants	\$22,000
TOTAL EXPENSES;	<u>\$1,394,177</u>

CAPITAL EXPENDITURE & FUTURE CAPITAL PROJECTS **\$129,608**