

**Salem-South Lyon District Library  
2023-2024 Budget**

**2023-2024  
Suggested Budget**

**Income**

400.0	Property Taxes	\$ 1,415,081.00
400.3	Green Oak Taxes	\$ 351,000.00
400.4	Personal Property Taxes	\$ 7,500.00
415.0	State Aid	\$ 9,500.00
409.0	Fines & Fees	\$ 40,300.00
440.0	Gifts & Grants	\$ 61,500.00
450.0	Interest	\$ 30,000.00
440.4	Miscellaneous	\$ 23,200.00
447.0	Equipment Sales	\$ 2,500.00
<b>Total Income</b>		<b>\$ 1,940,581.00</b>

**Expense**

500.0	Personnel	\$ 1,040,000.00
505.0	Library Materials & Supplies	\$ 320,130.00
536.0	Facilities & Equipment	\$ 457,926.00
585.0	Service, Fees, Expenditures	\$ 76,300.00
586.0	Gifts & Grants	\$ 46,225.00
<b>Total Expense</b>		<b>\$ 1,940,581.00</b>