

**2024-2025**  
**Approved Budget**

**Income**

400.0 Property Taxes	\$ 1,528,312.00
400.3 Green Oak Taxes	\$ 378,000.00
400.4 Personal Property Taxes	\$ 8,800.00
415.0 State Aid	\$ 12,829.00
409.0 Fines & Fees	\$ 39,300.00
440.0 Gifts & Grants	\$ 70,000.00
450.0 Interest	\$ 45,000.00
440.4 Miscellaneous	\$ 27,400.00
447.0 Equipment Sales	\$ 1,000.00
<b>Total Income</b>	<b>\$ 2,110,641.00</b>

**Expense**

500.0 Personnel	\$ 1,107,677.00
505.0 Library Materials & Supplies	\$ 373,000.00
536.0 Facilities & Equipment	\$ 485,564.00
585.0 Service, Fees, Expenditures	\$ 74,400.00
586.0 Gifts & Grants	\$ 70,000.00
<b>Total Expense</b>	<b>\$ 2,110,641.00</b>