

2025-2026
Approved Budget

Income

400.0 Property Taxes	\$ 1,592,775.00
400.3 Green Oak Taxes	\$ 394,000.00
400.4 Personal Property Taxes	\$ 8,800.00
415.0 State Aid	\$ 13,000.00
409.0 Fines & Fees	\$ 42,000.00
440.0 Gifts & Grants	\$ 60,900.00
450.0 Interest	\$ 55,000.00
440.4 Miscellaneous	\$ 738,500.00
447.0 Equipment Sales	\$ 1,000.00

Alternate Source of Funding

Alternate Source of Funding

Total Income	\$ 2,905,975.00
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Expense

500.0 Personnel	\$ 1,158,000.00
505.0 Library Materials & Supplies	\$ 414,941.00
536.0 Facilities & Equipment	\$ 1,180,384.00
585.0 Administrative Expenses	\$ 91,000.00
586.0 Gifts & Grants	\$ 61,650.00

Total Expense	\$ 2,905,975.00
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